

Fortis Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year **2008-2009**

	General	School Svc.	Total (Memorandum Only)
REVENUE			
State Aid	\$5,109,204		\$5,109,204
Other State Sources	137,370		137,370
Local Sources	96,843	57,447	154,290
Federal Grants	187,963	85,562	273,525
Total Revenues and Transfers	5,531,380	143,009	5,674,389
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,165,126		2,165,126
Added Needs- Compensatory Education	168,243		168,243
Special Education	161,202		161,202
Support Services			
Supporting Services - Pupil	83,478		83,478
Supporting Services - Instructional Staff	208,577		208,577
Support Services - General Administration - Board of Education	101,176		101,176
Support Services - General Administration - Executive Administration	395,865		395,865
Support Services - State and Federal Relations	44,193		44,193
Support Services - School Admin - Office of the Principal	353,742		353,742
Support Services - Other School Administration	211,238		211,238
Support Services - Business & Internal Services	89,844		89,844
Operations & Maintenance	1,307,502		1,307,502
Support Services - Central	237,527		237,527
Food Services		146,676	146,676
Total Expenditures	5,527,713	146,676	5,674,389
EXCESS OF REVENUES OVER EXPENDITURES	3,667	(3,667)	0
Transfer between funds	(3,667)	3,667	
CURRENT FUND BALANCE	\$0	\$0	\$0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed open meeting held on _____ where a quorum of the board was present.

Signed by: Patricia M. Ernst

Dated: May 28, 2008